

Tobacco Settlement Program Fund Appropriations (in thousands of dollars)

Agency	Purpose	FY13 GAA, Laws 2012, CH19	FY 14 GAA Laws 2013 CH 227	FY14 Laws 2013, CH 228 (SB 113) (1)	FY15 Request
609 Indian Affairs	Tobacco Cessation Programs	249.3	249.3		249.3
630 Human Services Department	Medicaid -- Breast and cervical cancer treatment	1,312.4	1,312.4		1,312.4
630 Human Services Department	Medicaid	27,190.0	7,907.3		7,907.3
665 Department of Health	Tobacco cessation and prevention	5,682.0	5,682.0		5,682.0
665 Department of Health	Diabetes prevention and control	748.0	748.0		748.0
665 Department of Health	HIV/AIDS services	293.0	293.0		293.0
665 Department of Health	Breast and cervical cancer screening	128.6	128.6		128.6
690 Children, Youth & Families	Early Childhood Funding			9,750.0	
950 Higher Education Department	Transfer to Lottery Tuition Fund for Scholarships			9,875.0	
952 University of New Mexico HSC	Instruction and General Purposes	607.9	607.9		607.9
952 University of New Mexico HSC	Research in genomics and environmental health	979.8	979.8		979.8
952 University of New Mexico HSC	Poison control center	590.2	590.2		590.2
952 University of New Mexico HSC	Pediatric oncology program	261.4	261.4		261.4
952 University of New Mexico HSC	Specialty education in trauma	261.4	261.4		261.4
952 University of New Mexico HSC	Specialty education in pediatrics	261.4	261.4		261.4
Sub-total University of New Mexico HSC		2,962.1	2,962.1		2962.1
Total Appropriations		38,565.4	19,282.7	19,625.0	19,282.7

(1) SB 113/392 makes an appropriation of \$9.75 million to the CYFD for early childhood programs and transfers \$9.875 million to the Lottery Tuition Fund.